

QUARTERLY MONITORING REPORT OF USOF SCHEMES (OTHER THAN BHARATNET/LWE PROJECTS)

Appendix-C

Name of the circle: Andhra Pradesh Circle

Quarterly period ending as on: 31.12.2021

Sl No.	Name of Scheme	Quarter upto which subsidy has been disbursed	Total no of sites commissioned	no of sites mandated for physical verification	no of sites physically verified	Short fall/excess	Remarks
1	Public Rural Wi-Fi Hotspot (25000)	31.03.2021	1492	Minimum 5% i.e. 75 Nos	98	Excess 23 Nos	
2	Wi-Fi Hotspot(200 Rural Railway Station)	Nil @	25	Minimum 5% i.e. 1 Nos	25	Excess 24 Nos	Mentioned below at note-1
3	CSC-SPV:O&M, FLM & provisioning of Wi-Fi Aps (under Bharatnet Phase-I)	Nil #	1597	Minimum 5% i.e. 80 Nos	143	Excess 63 Nos	Mentioned below at note-2

Note-1 @ An amount of Rs. 1,60,62,071/- released towards mobilization advance of CAPEX i.e Rs. 89,23,373/-(50% of CAPEX) in 1st installment on 05.02.2018 and Rs. 71,38,698/- (40% of CAPEX) in 2nd installment on 29.10.2018

Note-2 # *USOF HQ paid centrally 80% advance in 4 quarters @ 20% of total amount in each quarter based on indicative quantity for FLM of equipments of GP and O&M of OFC network under Bharatnet Ph-I.

* 1st installment i.e. 30% of total amount have been paid in connection with provision of Wi-Fi APs under Bharatnet Ph-I by USOF HQ